

### Water Usage and Costs

**FY 2018**

| Month            | CCF Water Use | Cost Total |
|------------------|---------------|------------|
| January          | 4,200         | 20.86      |
| February         | 4,000         | 20.89      |
| March            | 3,900         | 20.68      |
| April            | 5,400         | 23.79      |
| May              | 6,500         | 26.14      |
| June             | 5,400         | 23.79      |
| July             | 4,900         | 22.73      |
| August           | 4,500         | 21.91      |
| September        | 4,100         | 21.09      |
| October          | 4,200         | 21.30      |
| November         | 7,400         | 28.19      |
| December         | 3,700         | 21.42      |
| Annual Totals    | 58,200        | 272.79     |
| Monthly Averages | 4,850         | 22.73      |

### Electric Usage and Costs

**FY 2018**

| Month            | KWH Usage | Cost Total |
|------------------|-----------|------------|
| January          | 4,457     | 375.64     |
| February         | 4,301     | 412.97     |
| March            | 5,394     | 501.36     |
| April            | 6,192     | 540.22     |
| May              | 9,476     | 888.86     |
| June             | 9,230     | 936.56     |
| July             | 10,274    | 992.25     |
| August           | 9,993     | 956.05     |
| September        | 7,034     | 693.73     |
| October          | 6,151     | 511.84     |
| November         | 4,312     | 372.06     |
| December         | 4,262     | 350.59     |
| Annual Totals    | 81,076.00 | 7,532.13   |
| Monthly Averages | 6,756     | 627.68     |

### Gas Usage and Costs

**FY 2018**

| Month            | CCF Usage | Cost Total |
|------------------|-----------|------------|
| January          | 133       | 138.26     |
| February         | 16        | 53.40      |
| March            | 0         | 42.77      |
| April            | 0         | 41.79      |
| May              | 0         | 41.79      |
| June             | 0         | 18.14      |
| July             | 0         | 27.11      |
| August           | 0         | 27.11      |
| September        | 0         | 27.11      |
| October          | 0         | 27.11      |
| November         | 2         | 28.67      |
| December         | 66        | 78.69      |
| Annual Totals    | 217       | 551.95     |
| Monthly Averages | 18        | 46.00      |