

**BOARD OF DIRECTORS  
BUDGET WORKSHOP MEETING  
MARCH 3, 2020**

The Board of Directors of Comal Appraisal District met at the appraisal district office located at 900 S. Seguin Avenue, New Braunfels, TX. Members present were Dan Krueger, Wade Cleary, Nancy Pappas, John Tyler and Cathy Talcott. Others present were Rufino Lozano, Jennifer Salazar, Ryan Dow, Jeffrey Booker, and Pam Krause.

Mr. Krueger called the meeting to order at 5:55 p.m. by stating, "This meeting is being held in open session in accordance with Chapter 551 of the Texas Government Code and business as conducted by the Board will be done so in open session. We will start each regular session with prayer and pledges to the flags. All persons in attendance are welcome and free to participate or not at their personal discretion."

1. **CITIZENS COMMUNICATIONS**

No one wished to speak.

2. **2021 BUDGET WORKSHOP**

**Mr. Dow reviewed the preliminary budget.**

**7099- Employee Expenses - \$2,770,584.87 which includes 2 additional appraisers and 1 customer service position.**

**7800- Capital Expenses- 1 vehicle, computers to begin replacing the 2015 computers, computers for new employees, approximately 12 scanners for appraisers**

**8200- Increased due to statutory requirements, TLO website, required mail out for the new law that will run approximately \$30k**

**8600- Contract Services- Legal services increase by \$50k from previous amount. Aerials amount is just a place holder until the decision is made. The 6" resolution flight would be \$120k per year and for 3" resolution it would be \$225k.**

**Adjourn Meeting**

Motion to adjourn \_\_\_\_\_

Motion seconded \_\_\_\_\_

Meeting adjourned at 6:13 p.m.

\_\_\_\_\_  
Dan Krueger, Chairman

\_\_\_\_\_  
Nancy Pappas, Secretary