

Water Usage and Costs

FY 2011

| Month | CCF Water Use | Cost Total |
|------------------|---------------|------------|
| January | 13,900 | 38.37 |
| February | 3,600 | 18.41 |
| March | 6,600 | 24.16 |
| April | 8,000 | 26.89 |
| May | 13,400 | 37.40 |
| June | 14,100 | 38.76 |
| July | 16,900 | 44.21 |
| August | 9,300 | 29.42 |
| September | 4,700 | 20.48 |
| October | 4,900 | 20.86 |
| November | 3,900 | 18.97 |
| December | 3,500 | 18.22 |
| Annual Totals | 102,800 | 336.15 |
| Monthly Averages | 8,275 | 26.49 |

Electric Usage and Costs

FY 2011

| Month | KWH Usage | Cost Total |
|------------------|------------|------------|
| January | 6,072.57 | 512.71 |
| February | 5,640.57 | 501.94 |
| March | 7,289.54 | 636.28 |
| April | 8,701.58 | 767.67 |
| May | 12,536.69 | 1,053.76 |
| June | 15,265.43 | 1,369.15 |
| July | 13,412.36 | 1,224.83 |
| August | 14,693.92 | 1,198.88 |
| September | 11,910.21 | 967.02 |
| October | 8,832.81 | 680.92 |
| November | 6,729.80 | 561.53 |
| December | 5,797.21 | 479.67 |
| Annual Totals | 116,882.69 | 9,954.36 |
| Monthly Averages | 9,257.12 | 829.53 |

Gas Usage and Costs

FY 2011

| Month | CCF Usage | Cost Total |
|------------------|-----------|------------|
| January | 64 | 58.63 |
| February | 88 | 74.58 |
| March | 3 | 18.12 |
| April | 0 | 22.26 |
| May | 0 | 21.51 |
| June | 0 | 21.51 |
| July | 0 | 21.51 |
| August | 0 | 21.51 |
| September | 0 | 21.51 |
| October | 0 | 21.51 |
| November | 0 | 21.51 |
| December | 42 | 51.43 |
| Annual Totals | 197 | 375.59 |
| Monthly Averages | 18 | 31.30 |