

COMAL APPRAISAL DISTRICT

2026 ADOPTED BUDGET

Acct #

2027 ADOPTED BUDGET

Employee Expenses	3,888,834.27	7099	Employee Expenses	3,984,861.72
Office Mortgage	26,000.00	7200	Office Mortgage	84,000.00
Telephone & Utilities	26,135.00	7300	Telephone & Utilities	27,420.00
Education	38,500.00	7400	Education	45,000.00
Directors Expense	4,500.00	7450	Directors Expense	8,930.00
Dues & Subscriptions	11,000.00	7500	Dues & Subscriptions	10,000.00
Advertisements	8,400.00	7600	Advertisements	8,400.00
Capital Expenses	39,500.00	7800	Capital Expenses	33,100.00
Maintenance	10,000.00	7900	Maintenance	15,000.00
Office Supplies/Forms	36,085.00	8000	Office Supplies/Forms	65,550.00
Postage	137,900.00	8200	Postage	143,400.00
Copier/Printing Paper	15,000.00	8300	Copier/Printing Paper	12,000.00
Vehicle Mileage	26,000.00	8400	Vehicle Mileage	26,000.00
Data Processing	28,000.00	8500	Data Processing	30,800.00
Contract Services	1,742,200.00	8600	Contract Services	1,725,350.00
Insurance & Bonding	33,700.00	8700	Insurance & Bonding	38,874.00
Appraisal Review Board	226,900.00	8900	Appraisal Review Board	254,125.00
Contingency	10,000.00	9001	Contingency	25,000.00
		9010	Commitment for Future Expenses	150,000.00
TOTAL	\$6,308,654.27		TOTAL	\$ 6,687,810.72

2026 ADOPTED BUDGET	\$6,308,654.27	2027 ADOPTED BUDGET	\$ 6,687,810.72
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TAXING UNIT	2026 BUDGET CONTRIBUTION	2025 Tax Levy	% of Budget	2027 BUDGET CONTRIBUTION
Comal ISD (SCIS)	2,890,029.39	\$264,884,484.05	0.4581055	3,063,723.06
Comal Co (046/046LR)	1,249,748.37	\$114,545,185.65	0.1981006	1,324,859.50
New Braunfels ISD (SNBI)	776,766.80	\$71,194,249.47	0.1231272	823,451.27
City of New Braunfels (CNB)	562,452.91	\$51,551,396.02	0.0891558	596,256.90
Emergency Serv Dist #1 (E	81,648.79	\$7,483,486.96	0.0129423	86,555.96
Emergency Serv Dist #3 (E	74,123.83	\$6,793,789.66	0.0117495	78,578.74
City of Schertz (CSCH)	87,509.45	\$8,020,643.51	0.0138713	92,768.86
City of Garden Ridge (CGR)	28,704.19	\$2,630,870.78	0.0045500	30,429.34
Emergency Serv Dist #7 (E	29,093.79	\$2,666,579.57	0.0046117	30,842.36
Emergency Serv Dist #2 (E	65,264.90	\$5,981,827.90	0.0103453	69,187.38
Emergency Serv Dist #5 (E	52,256.96	\$4,789,590.31	0.0082834	55,397.65
Emergency Serv Dist #4 (E	44,050.24	\$4,037,407.18	0.0069825	46,697.70
Emergency Serv Dist #6 (E	33,127.71	\$3,036,306.59	0.0052512	35,118.71
Boerne ISD (SBOE)	18,646.81	\$1,709,065.80	0.0029558	19,767.50
City of Bulverde (CBUL)	48,962.57	\$4,487,644.38	0.0077612	51,905.27
City of Fair Oaks Ranch (CI	12,186.27	\$1,116,927.63	0.0019317	12,918.68
Johnson Ranch MUD (MJR)	35,140.21	\$3,220,761.97	0.0055702	37,252.17
CCWID #6 (WC16)	97,750.13	\$8,959,248.97	0.0154946	103,625.01
York Creek Imp Dist (WYC)	827.70	\$75,862.35	0.0001312	877.44

COMAL APPRAISAL DISTRICT

Wimberly ISD (SWIM)	318.87	\$29,225.51	0.0000505	338.03
City of Selma (CSEL)	6,310.58	\$578,393.77	0.0010003	6,689.85
City of Spring Branch (CSB)	847.36	\$77,664.88	0.0001343	898.29
CCWID No 1A (WC11A)	45,550.39	\$4,174,903.02	0.0072203	48,288.02
Meyer Ranch MUD of CC (	35,389.11	\$3,243,574.46	0.0056096	37,516.03
Lake Dunlap WID (WCLD)	3,400.21	\$311,645.08	0.0005390	3,604.57
CCWID No 1B (WC1B)	4,784.57	\$438,527.41	0.0007584	5,072.12
CCWID No 1C (WC1C)	0.00	\$0.00	0.0000000	0.00
CCWID No 1D (WC1D)	6,884.01	\$630,951.35	0.0010912	7,297.75
CCWID No 1E (WC1E)	0.00	\$0.00	0.0000000	0.00
CCWID No 1F (WC1F)	2,032.65	\$186,301.41	0.0003222	2,154.81
CCWID Master (WCM)	0.00	\$0.00	0.0000000	0.00
CCWID #3 (WC13) (MSTR)	0.00	\$0.00	0.0000000	0.00
CCWID #3A (WC13A)	8,620.82	\$790,137.34	0.0013665	9,138.93
CCWID #3B (WC13AB)	0.00	\$0.00	0.0000000	0.00
Canyon Ranch MUD (MCR)	1,428.48	\$130,926.76	0.0002264	1,514.33
Flying W MUD (MFW)	0.00	\$0.00	0.0000000	0.00
Central Comal MUD 1 (MC	0.00	\$0.00	0.0000000	0.00
Kyndwood MUD (MK)	3,203.49	\$293,614.23	0.0005078	3,396.02
Sky Ranch MUD (MSR)	382.27	\$35,037.05	0.0000606	405.25
North Hays County MUD N	0.00	\$0.00	0.0000000	0.00
Simmons Valley MUD	1,210.46	\$110,944.36	0.0001919	1,283.21
Purlsong MUD	0.00	\$0.00	0.0000000	0.00
West Comal County MUD	0.00	\$0.00	0.0000000	0.00

\$ 6,308,654.24	\$578,217,175.38	1.0000000	\$ 6,687,810.72
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**Contributions based on 2025 levy

Approved by BOD on 5/19/26

Adopted by BOD on 7/7/26

**Comal Appraisal District
Adopted 2027 Budget**

Account 7099 Employee Expenses

Department Administrative

Position	Employee ID	Base Pay	Medical	Dental	Life	FICA	TCDRS	Uniforms	Total
1) Chief Appraiser	201001	165,006.40	11,081.30	391.56	49.00	12,622.99	20,955.81	230.00	210,337.06
2) Director of Operations	201403	115,711.02	11,081.30	391.56	49.00	8,851.89	14,695.30	230.00	151,010.08
3) Team Leader	201501	97,264.96	11,081.30	391.56	49.00	7,440.77	12,352.65	30.00	128,610.24
4) Team Leader	201505	91,673.30	11,081.30	391.56	49.00	7,013.01	11,642.51	230.00	122,080.67
5) HR/Accounts Payable	201301	88,074.06	11,081.30	391.56	49.00	6,737.67	11,185.41	30.00	117,549.00
6) Team Leader	202103	86,402.99	11,081.30	391.56	49.00	6,609.83	10,973.18	230.00	115,737.86
7) Team Leader	202102	81,454.05	11,081.30	391.56	49.00	6,231.23	10,344.66	230.00	109,781.81
8) Team Leader	202501	74,534.10	11,081.30	391.56	49.00	5,701.86	9,465.83	230.00	101,453.64
9) Office Assistant	202312	58,573.22	11,081.30	391.56	49.00	4,480.85	7,438.80	30.00	82,044.73
Administrative Totals		858,694.10	99,731.70	3,524.04	441.00	65,690.10	109,054.15	1,470.00	1,138,605.08

Department Appraisal

Position	Employee ID	Base Pay	Medical	Dental	Life	FICA	TCDRS	Uniforms	Total
10) Senior Appraiser	201906	88,009.79	11,081.30	391.56	49.00	6,732.75	11,177.24	230.00	117,671.64
11) Appraiser	201002	85,524.61	11,081.30	391.56	49.00	6,542.63	10,861.63	230.00	114,680.73
12) Appraiser	200101	80,597.09	11,081.30	391.56	49.00	6,165.68	10,235.83	230.00	108,750.46
13) Appraiser	202107	67,528.45	11,081.30	391.56	49.00	5,165.93	8,576.11	230.00	93,022.35
14) Appraiser	202104	65,557.44	11,081.30	391.56	49.00	5,015.14	8,325.79	230.00	90,650.24
15) Appraiser	202004	63,650.70	11,081.30	391.56	49.00	4,869.28	8,083.64	230.00	88,355.48
16) Appraiser	202503	63,629.28	11,081.30	391.56	49.00	4,867.64	8,080.92	230.00	88,329.70
17) Appraiser	202108	61,786.82	11,081.30	391.56	49.00	4,726.69	7,846.93	230.00	86,112.29
18) Appraiser	202205	61,786.82	11,081.30	391.56	49.00	4,726.69	7,846.93	230.00	86,112.29
19) Appraiser	202308	59,987.20	11,081.30	391.56	49.00	4,589.02	7,618.37	230.00	83,946.46
20) Appraiser	202202	59,987.20	11,081.30	391.56	49.00	4,589.02	7,618.37	230.00	83,946.46
21) Appraiser	202313	59,987.20	11,081.30	391.56	49.00	4,589.02	7,618.37	230.00	83,946.46
22) Appraiser	202404	58,251.86	11,081.30	391.56	49.00	4,456.27	7,397.99	230.00	81,857.97
23) Appraiser	202402	58,230.43	11,081.30	391.56	49.00	4,454.63	7,395.26	230.00	81,832.18
24) Appraiser	202302	58,230.43	11,081.30	391.56	49.00	4,454.63	7,395.26	230.00	81,832.18
25) Appraiser	202309	56,537.94	11,081.30	391.56	49.00	4,325.15	7,180.32	230.00	79,795.27
26) Appraiser	202509	54,888.29	11,081.30	391.56	49.00	4,198.95	6,970.81	230.00	77,809.91
27) Appraiser	202504	54,888.29	11,081.30	391.56	49.00	4,198.95	6,970.81	230.00	77,809.91
28) Appraiser	202410	54,888.29	11,081.30	391.56	49.00	4,198.95	6,970.81	230.00	77,809.91
29) Appraiser	202405	54,888.29	11,081.30	391.56	49.00	4,198.95	6,970.81	230.00	77,809.91
30) Appraiser	202602	54,888.29	11,081.30	391.56	49.00	4,198.95	6,970.81	230.00	77,809.91
31) Appraiser	202502	53,281.49	11,081.30	391.56	49.00	4,076.03	6,766.75	230.00	75,876.13
32) Appraiser	202604	53,281.49	11,081.30	391.56	49.00	4,076.03	6,766.75	230.00	75,876.13
33) Appraiser	202510	53,281.49	11,081.30	391.56	49.00	4,076.03	6,766.75	230.00	75,876.13
34) Appraiser	2027**	52,000.00	11,081.30	391.56	49.00	3,978.00	6,604.00	230.00	74,333.86
Appraisal Totals		1,535,569.15	277,032.50	9,789.00	1,225.00	117,471.04	195,017.28	5,750.00	2,141,853.97

**Comal Appraisal District
Adopted 2027 Budget**

Department Customer Service

Position	Employee ID	Base Pay	Medical	Dental	Life	FICA	TCDRS	Uniforms	Total
35) Customer Service Specialist	202601	55,231.07	11,081.30	391.56	49.00	4,225.18	7,014.35	30.00	78,022.46
36) Customer Service Specialist	202409	53,624.27	11,081.30	391.56	49.00	4,102.26	6,810.28	30.00	76,088.67
37) Customer Service Specialist	202209	49,060.96	11,081.30	391.56	49.00	3,753.16	6,230.74	30.00	70,596.73
38) Customer Service Specialist	202407	46,254.42	11,081.30	391.56	49.00	3,538.46	5,874.31	30.00	67,219.05
39) Customer Service Specialist	202505	44,904.70	11,081.30	391.56	49.00	3,435.21	5,702.90	30.00	65,594.67
40) Customer Service Specialist	0	46,254.42	11,081.30	391.56	49.00	3,538.46	5,874.31	30.00	67,219.05
41) Customer Service Specialist	202507	44,904.70	11,081.30	391.56	49.00	3,435.21	5,702.90	30.00	65,594.67
42) Customer Service Specialist	202603	44,904.70	11,081.30	391.56	49.00	3,435.21	5,702.90	30.00	65,594.67
Customer Service Totals		340,234.54	77,569.10	2,740.92	343.00	26,027.94	43,209.79	210.00	555,929.96

General Employee Expenses

Category	Amount	FICA	TCDRS	Total
Chief Appraiser Salary Reserve	10,000.00	765.00	1,270.00	12,035.00
PTO Reserve	60,000.00	4,590.00	7,620.00	72,210.00
Texas Employment Commission	11,340.00			11,340.00
Drug Testing	2,100.00			2,100.00
Overtime	41,200.00	3,151.80	5,232.40	49,584.20
Foxhole Award	1,000.00	76.50	127.00	1,203.50
General Employee Expenses Totals	125,640.00	8,583.30	14,249.40	148,472.70
Employee Expenses Totals				3,984,861.72

**Comal Appraisal District
Adopted 2027 Budget**

Account 7200 Mortgage

Category	Amount	Total
Building Mortgage	84,000.00	84,000.00
Mortgage Totals	84,000.00	84,000.00

Account 7300 Utilities

Category	Amount	Total
Electric	14,300.00	14,300.00
Gas	1,100.00	1,100.00
Water	1,100.00	1,100.00
Garbage	2,400.00	2,400.00
Sewer	2,520.00	2,520.00
Telephone Service	6,000.00	6,000.00
Utilities Totals	27,420.00	27,420.00

Account 7400 Education

Category	Amount	Total
Schools	35,000.00	35,000.00
Travel	10,000.00	10,000.00
Education Totals	45,000.00	45,000.00

Account 7450 Directors Expenses

Category	Amount	Total
Directors Expenses	1,000.00	1,000.00
Employee Recognition	2,530.00	2,530.00
Training	5,400.00	5,400.00
Directors Expenses Totals	8,930.00	8,930.00

Account 7500 Due & Subscriptions

Category	Amount	Total
Dues	6,000.00	6,000.00
Subscriptions	4,000.00	4,000.00
Due & Subscriptions Totals	10,000.00	10,000.00

Account 7600 Advertisements

Category	Amount	Total
Public Postings	8,400.00	8,400.00
Advertisements Totals	8,400.00	8,400.00

Account 7800 Capital Expenses

Category	Amount	Total
Building Equipment Replacement	10,000.00	10,000.00
Computers	23,100.00	23,100.00
Capital Expenses Totals	33,100.00	33,100.00

**Comal Appraisal District
Adopted 2027 Budget**

Account 7900 Maintenance

Category	Amount	Total
Repairs and Maintenance	15,000.00	15,000.00
Advertisements Totals	15,000.00	15,000.00

Account 8000 Office Supplies

Category	Amount	Total
Operating Supplies	38,750.00	38,750.00
Janitorial Supplies	4,000.00	4,000.00
Furniture	22,800.00	22,800.00
Office Supplies Totals	65,550.00	65,550.00

Account 8200 Postage

Category	Amount	Total
Postage Fees-General	136,000.00	136,000.00
Meter Rental	5,200.00	5,200.00
Annual Permit	400.00	400.00
Supplies	800.00	800.00
Maintenance	1,000.00	1,000.00
Postage Totals	143,400.00	143,400.00

Account 8300 Copier

Category	Amount	Total
Lease	8,000.00	8,000.00
Maintenance Usage charge	4,000.00	4,000.00
Copier Totals	12,000.00	12,000.00

Account 8400 Vehicle Expenses

Category	Amount	Total
Vehicle Maintenance	25,000.00	25,000.00
Vehicle Outfitting	1,000.00	1,000.00
Vehicle Expenses Totals	26,000.00	26,000.00

Account 8500 Data Processing

Category	Amount	Total
Software Maintenance	30,800.00	30,800.00
Data Processing Totals	30,800.00	30,800.00

**Comal Appraisal District
Adopted 2027 Budget**

Account 8600 Contract Services

Category	Amount	Total
Election	0.00	0.00
Legal	600,000.00	600,000.00
HR Legal	14,000.00	14,000.00
Audit	20,000.00	20,000.00
Appraisal Services	235,000.00	235,000.00
Bank Charges	1,000.00	1,000.00
Cable Connection	20,000.00	20,000.00
CAMA Systems	320,000.00	320,000.00
Janitorial Service	16,000.00	16,000.00
Lawn Care	3,000.00	3,000.00
HVAC Maintenance	3,000.00	3,000.00
Laser Processing	80,000.00	80,000.00
Wireless Communications	23,950.00	23,950.00
Aerials	172,200.00	172,200.00
Pest Control	1,200.00	1,200.00
Security	1,000.00	1,000.00
Just Appraised Services	105,000.00	105,000.00
Homestead Verification Service	110,000.00	110,000.00
Contract Services Totals	1,725,350.00	1,725,350.00

Account 8700 Insurance/Bonding/Workers Compensation

Category	Amount	Total
Operational Insurance	13,981.00	13,981.00
Vehicle Insurance	7,357.00	7,357.00
Workers Compensation	15,886.00	15,886.00
Bonding	1,650.00	1,650.00
Insurance/Bonding/Workers Comp Totals	38,874.00	38,874.00

Account 8900 Appraisal Review Board

Category	Amount	Total
Per Diem	163,125.00	163,125.00
Mileage	23,000.00	23,000.00
Miscellaneous Expenses	8,000.00	8,000.00
Arbitration	20,000.00	20,000.00
Legal	6,000.00	6,000.00
Education	2,000.00	2,000.00
Security Officer	2,000.00	2,000.00
Tax Liaison Officer	30,000.00	30,000.00
Appraisal Review Board Totals	254,125.00	254,125.00

Account 9001 Contingency

Category	Amount	Total
Contingency	25,000.00	25,000.00
Contingency Totals	25,000.00	25,000.00

**Comal Appraisal District
Adopted 2027 Budget**

Account 9010 Commitment for Future Expenses

Category	Amount	Total
Commitment for Future Expenses	150,000.00	150,000.00
Commitment for Future Expenses Totals	150,000.00	150,000.00
2027 Adopted Budget Total		6,687,810.72