

### Water Usage and Costs

**FY 2026**

| Month            | CCF Water Use | Cost Total |
|------------------|---------------|------------|
| January          | 5,006         | 56.98      |
| February         | 5,924         | 65.02      |
| March            | 12,281        | 120.64     |
| April            | 7,440         | 78.28      |
| May              | 10,177        | 102.23     |
| June             | 12,218        | 120.09     |
| July             |               |            |
| August           |               |            |
| September        |               |            |
| October          |               |            |
| November         |               |            |
| December         |               |            |
| Annual Totals    | 53,046        | 543.24     |
| Monthly Averages | 8,841         | 90.54      |

### Electric Usage and Costs

**FY 2026**

| Month            | KWH Usage | Cost Total |
|------------------|-----------|------------|
| January          | 5,109     | 688.34     |
| February         | 6,697     | 925.72     |
| March            | 7,909     | 1,022.06   |
| April            | 7,964     | 1,049.45   |
| May              | 9,280     | 1,184.07   |
| June             | 12,295    | 1,545.93   |
| July             |           |            |
| August           |           |            |
| September        |           |            |
| October          |           |            |
| November         |           |            |
| December         |           |            |
| Annual Totals    | 49,254.00 | 6,415.57   |
| Monthly Averages | 8,209     | 1,069.26   |

### Gas Usage and Costs

**FY 2026**

| Month            | CCF Usage | Cost Total |
|------------------|-----------|------------|
| January          | 127       | 199.46     |
| February         | 0         | 59.11      |
| March            | 0         | 60.19      |
| April            | 0         | 59.11      |
| May              | 0         | 63.31      |
| June             | 0         | 63.31      |
| July             |           |            |
| August           |           |            |
| September        |           |            |
| October          |           |            |
| November         |           |            |
| December         |           |            |
| Annual Totals    | 127       | 504.49     |
| Monthly Averages | 21        | 84.08      |